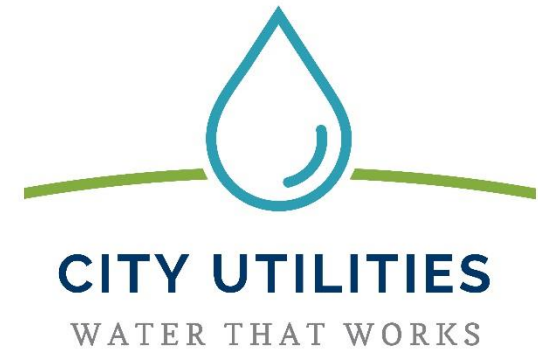


Utility Growth Supports all Customers



Justin Brugger
CFO

June 2, 2021

Strategic Plan



VALUES

Customer Focus
Integrity
Leadership
Stewardship
Employee Growth & Development
Shared Organizational Culture
Effectiveness

MISSION

We support public safety, public health, and enhance regional economic development by delivering high quality, affordable water, wastewater and stormwater services, in ways that protect the environment.

STRATEGIC INITIATIVES

Human Capital Development
Community & Employee Engagement
Customer Service
Technology
Affordability & Cost Management
Environmental Stewardship & Conservation

VISION

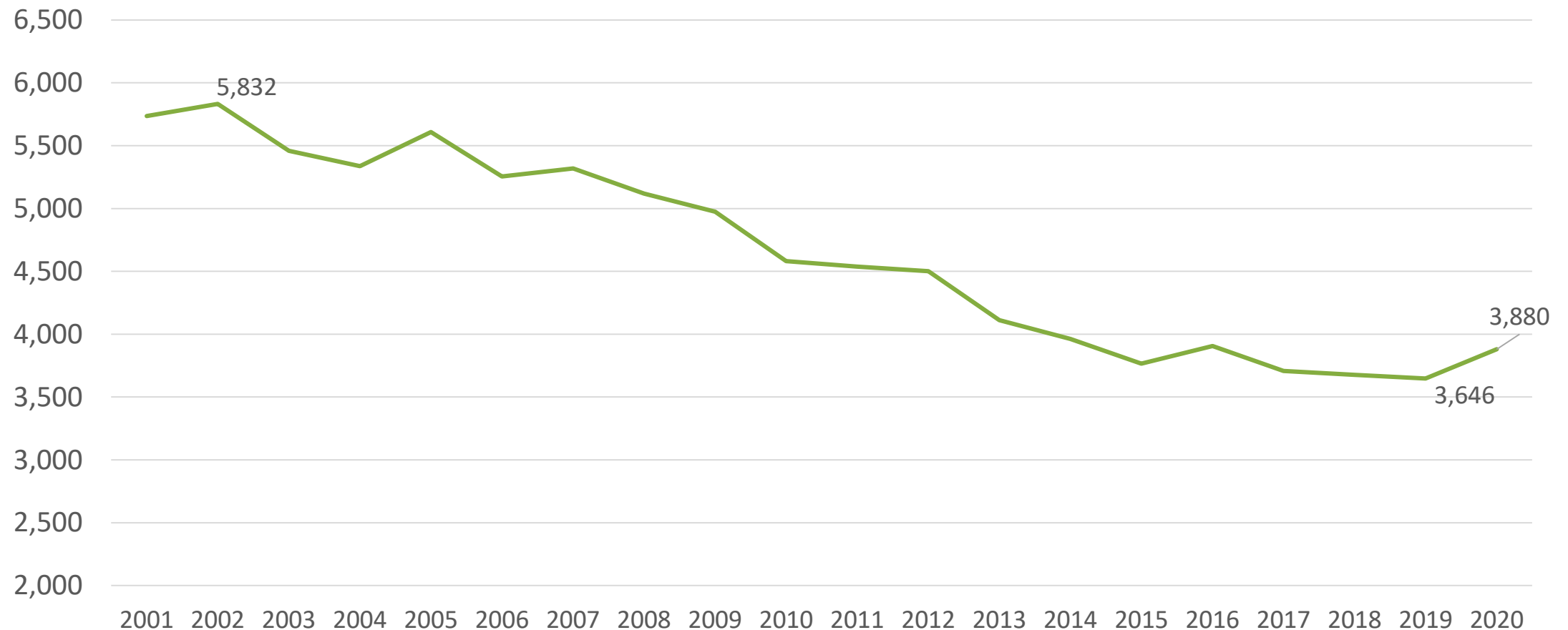
Nationally recognized as a regional utility of excellence.



Challenges and Opportunities

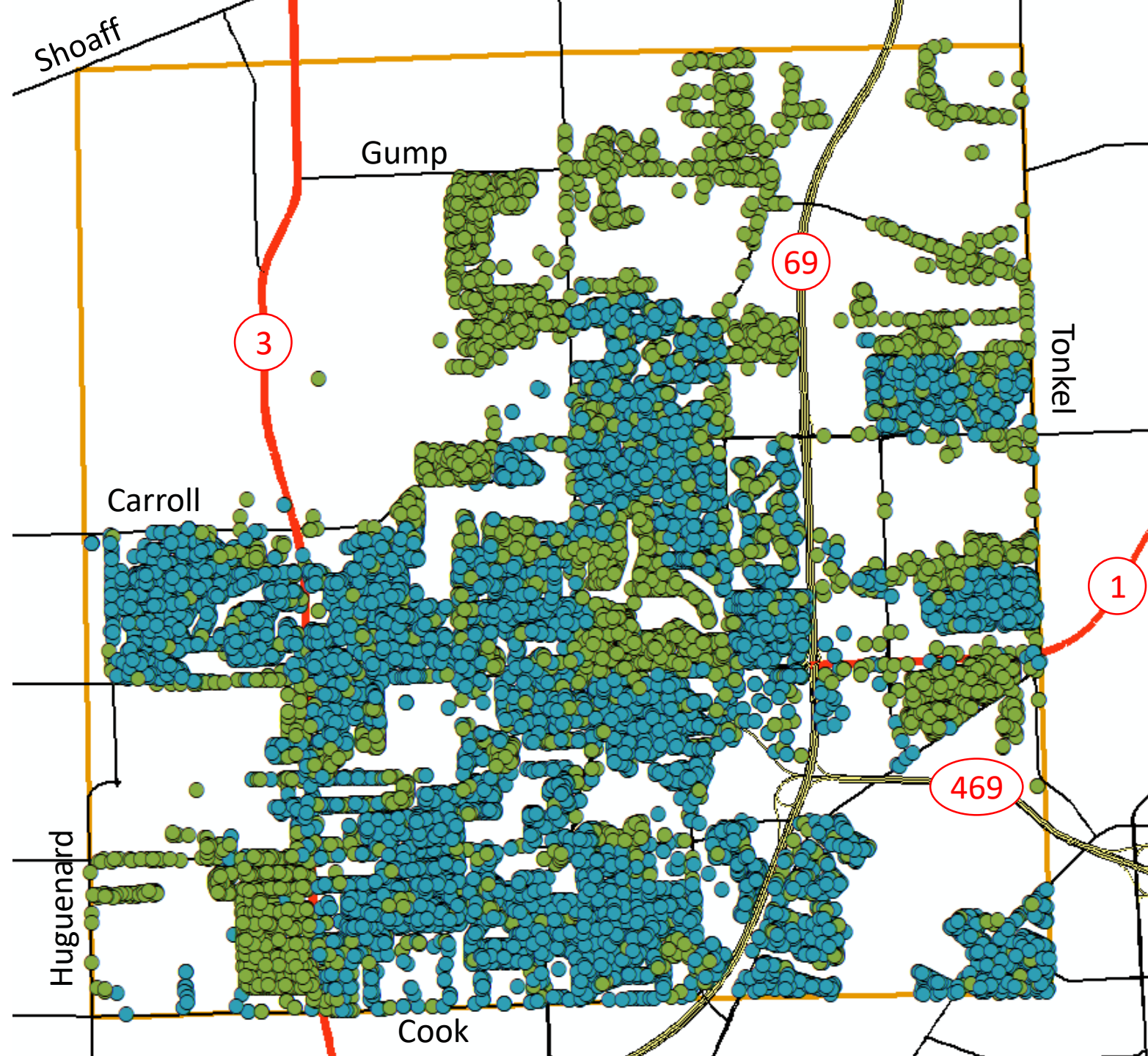


Average Monthly Residential Water Consumption



Aqua North Growth

- 11,074 existing customers when acquired (blue dots)
- 6,734 new customers since acquired (green dots)



Aqua North Growth



The Village at Woodfield



Sage Pointe...
MILAGRO



**Lakes
of
Woodfield**



River Hollow

Hawthorne Park Estates

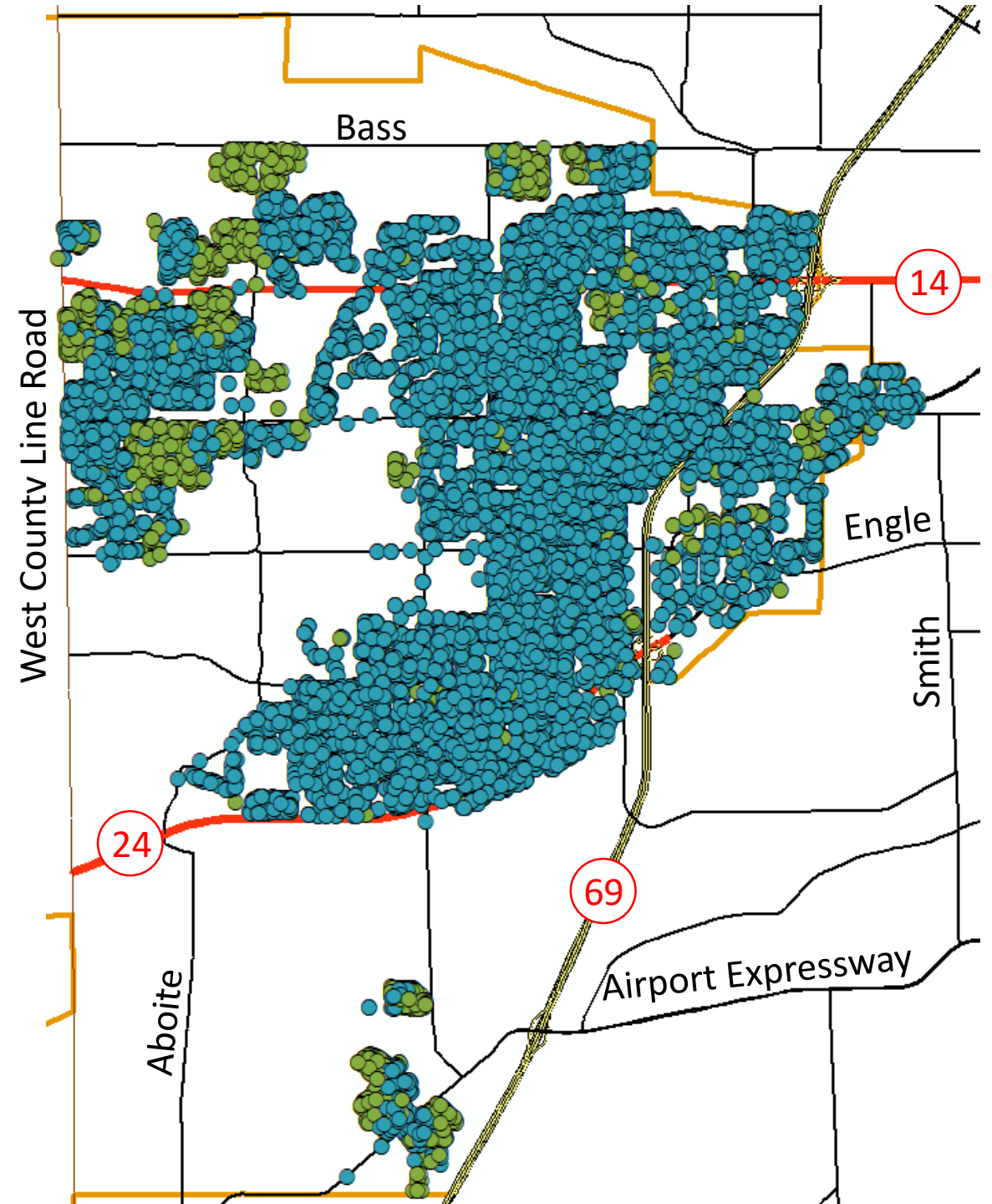


Aqua North Growth



Aqua Southwest Growth

- 14,621 existing customers when acquired (blue dots)
- 2,213 new customers since acquired (green dots)



Aqua Southwest Growth



Harrison Lakes



Harrison Fields



Sienna Reserve



Palmira Lakes



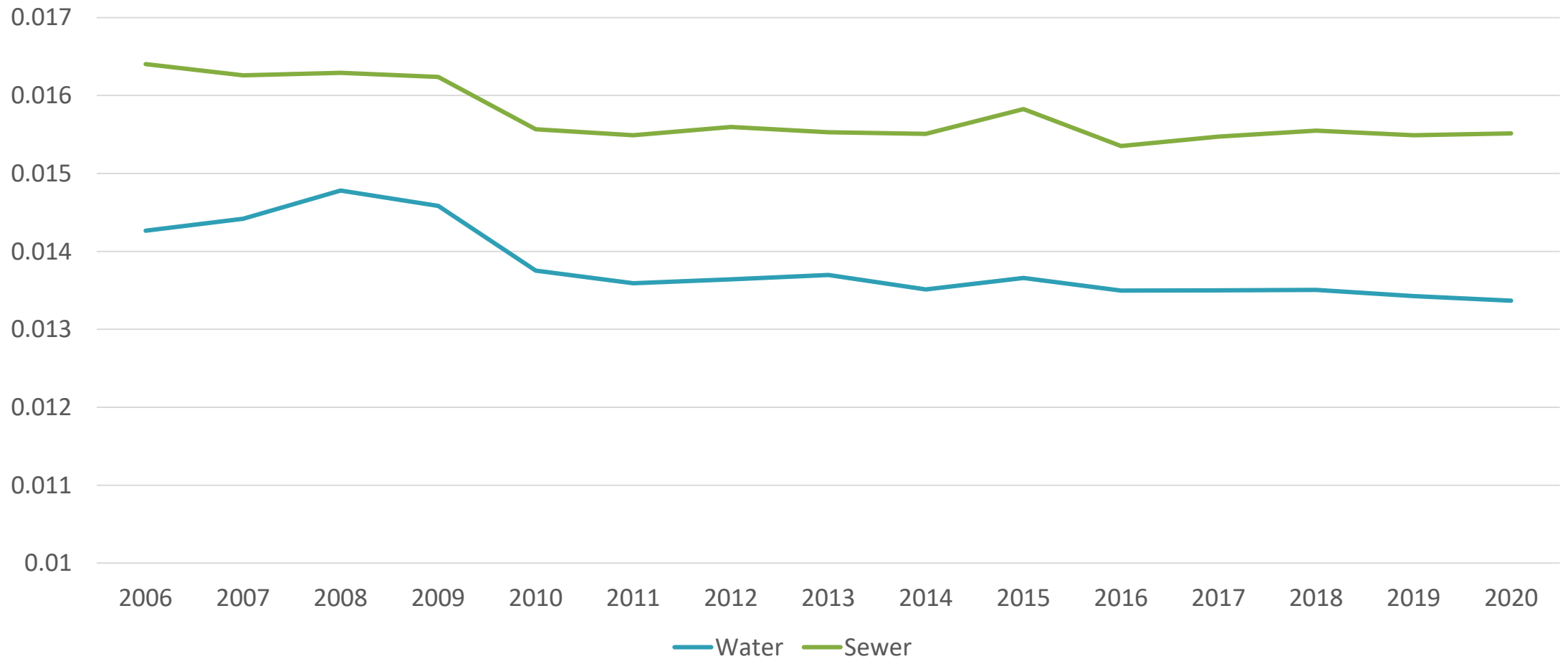
Aqua Southwest Growth



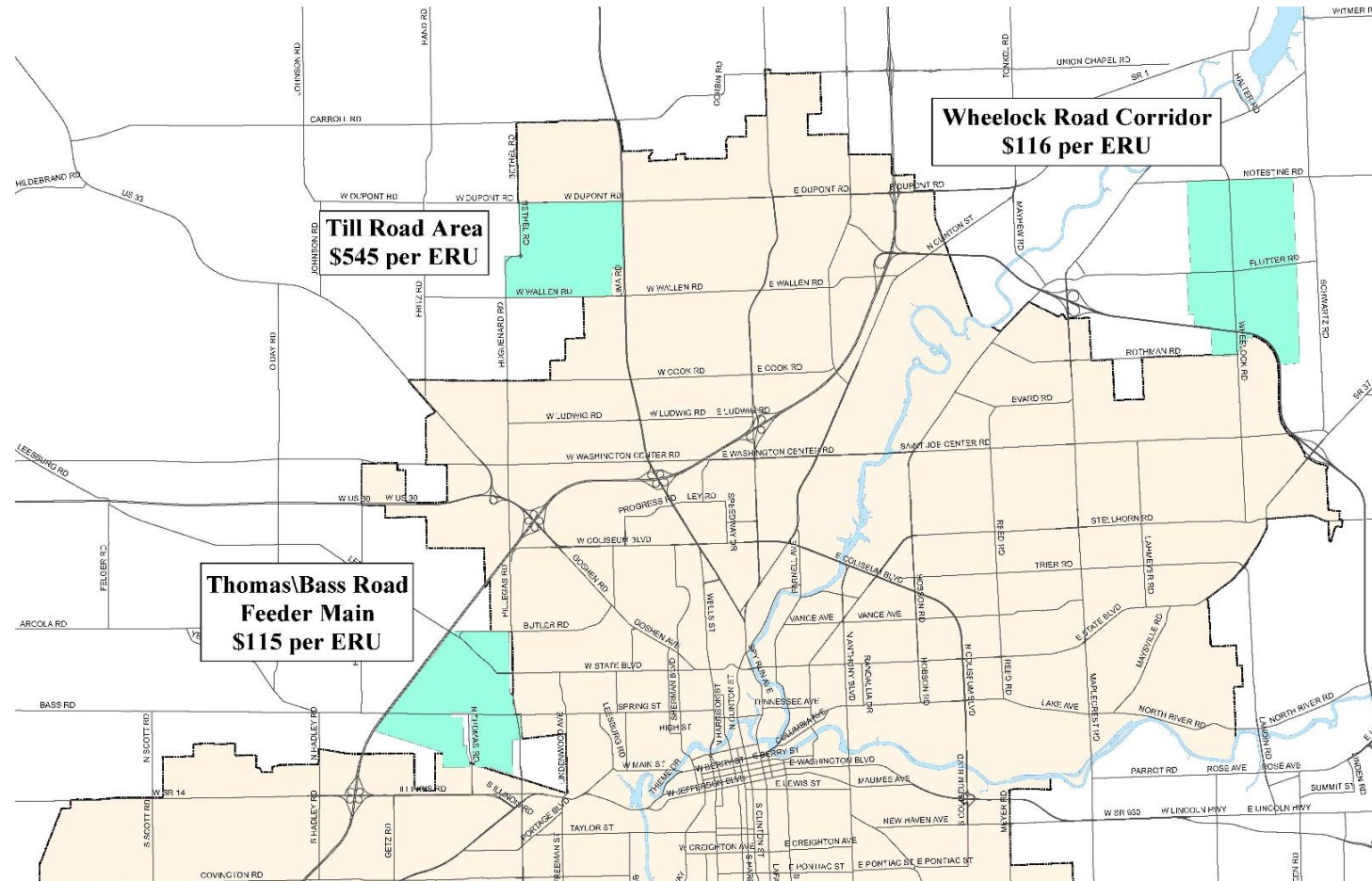
Miles of Pipe Per Customer



Miles of Pipe Per Customer



Water Availability Fee Areas



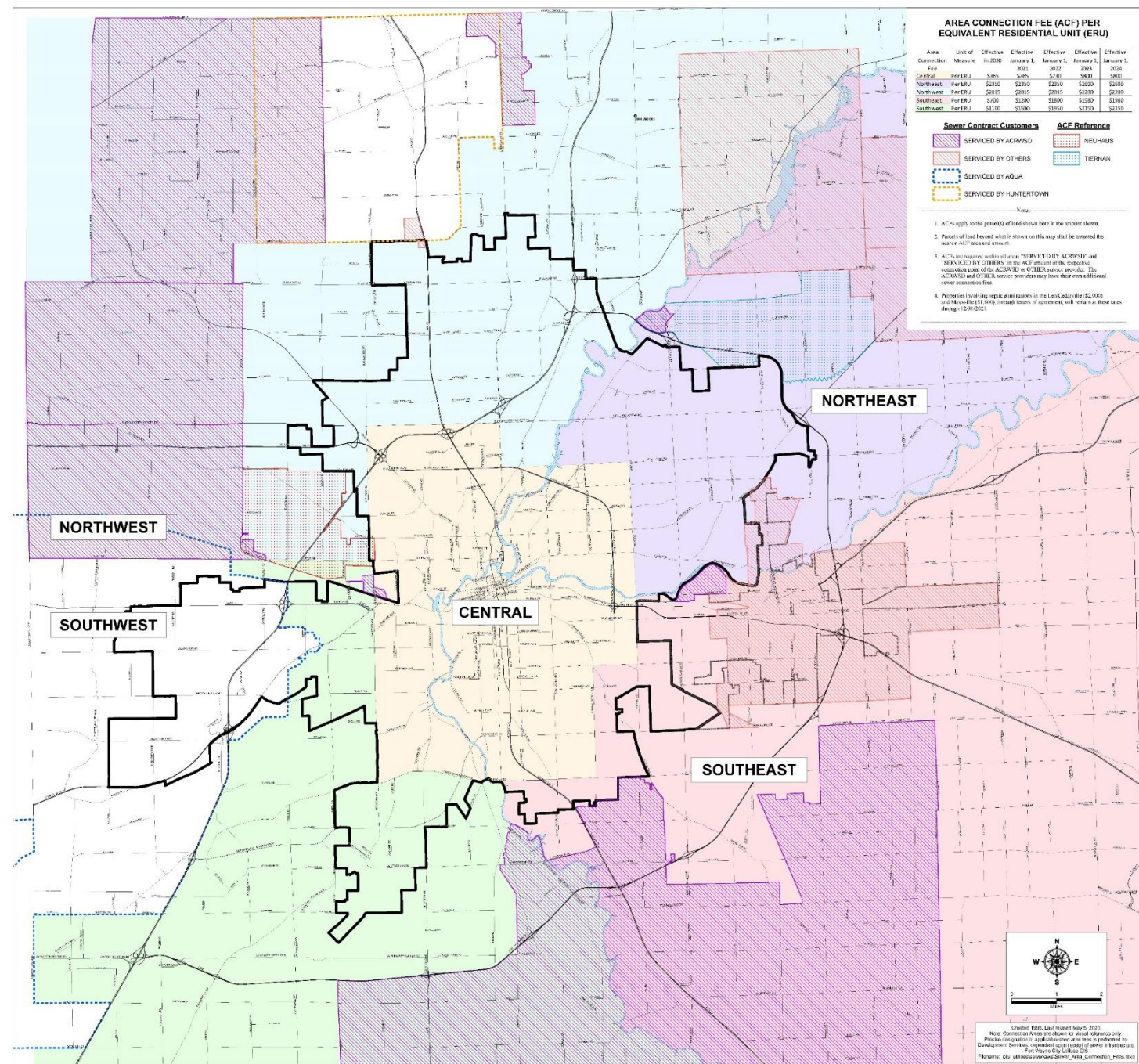
Water System Development Charge



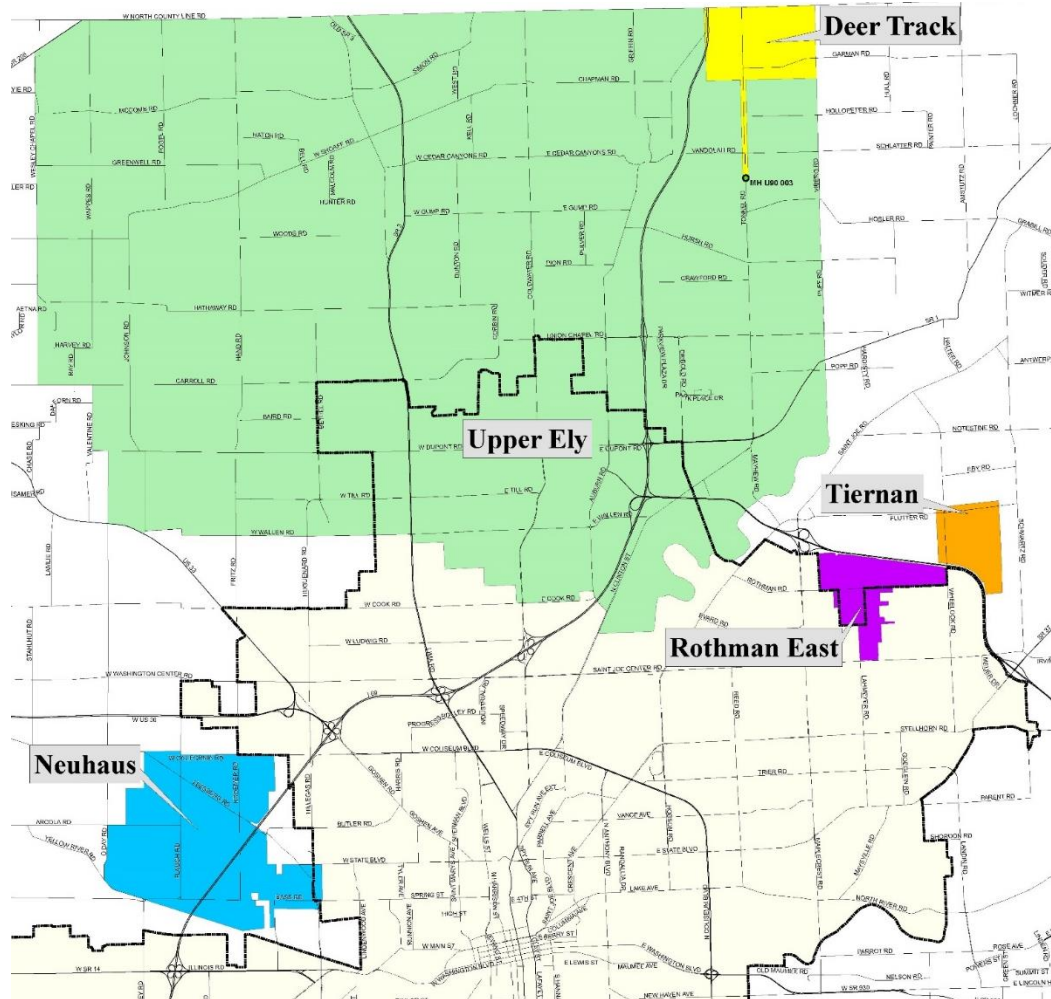
Meter Size	System Development Charge
5/8"	\$580
3/4"	\$870
1"	\$1,450
1 ½"	\$2,900
2"	\$4,640
3"	\$8,700
4"	\$14,500
6"	\$29,000
8"	\$46,400
10"	\$66,700

Sewer Connection Fees

Area	Per ERU Per Month
Central	\$365
Northeast	\$2,350
Northwest	\$2,015
Southeast	\$1,200
Southwest	\$1,500

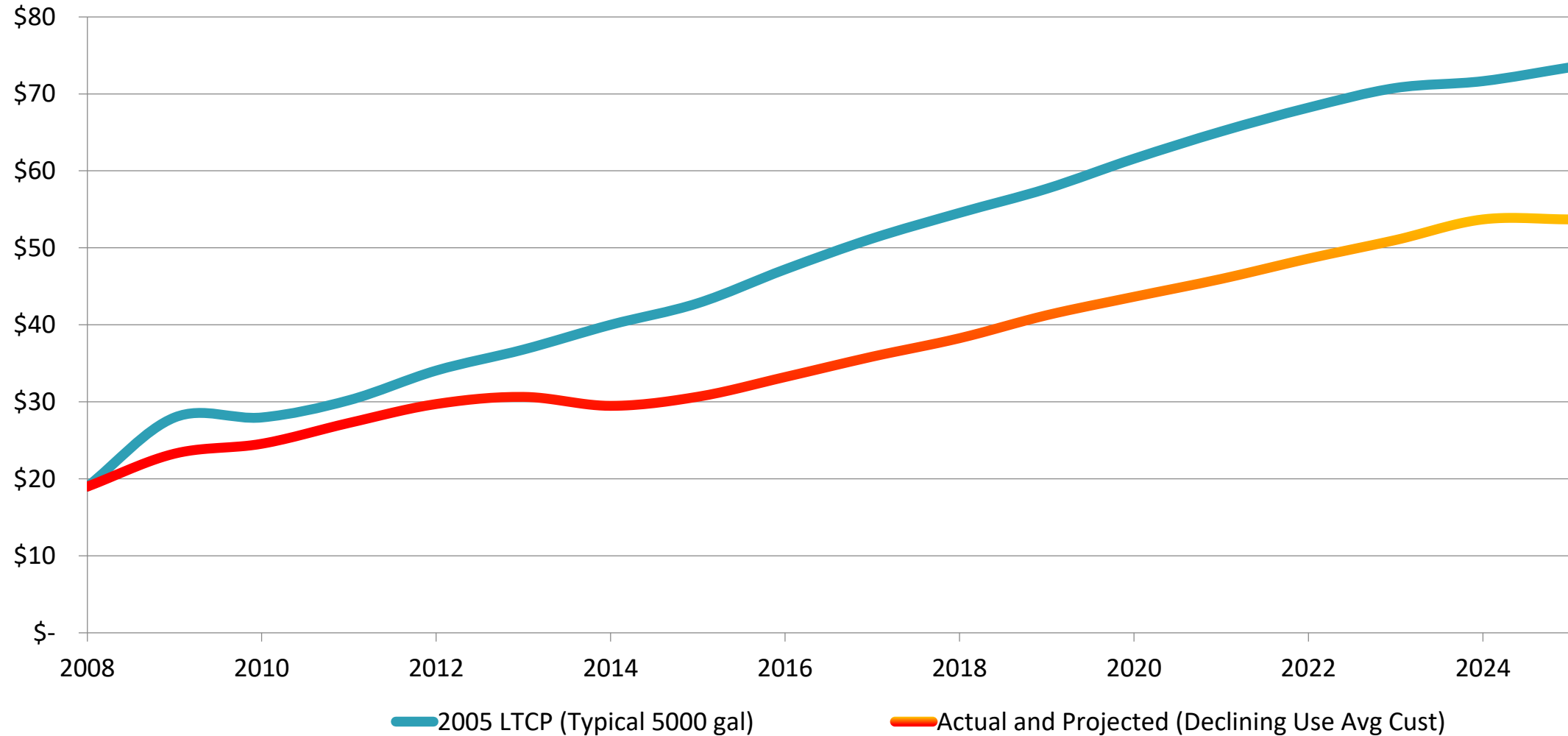


Sewer Capital Improvement Surcharge Areas



Area	Per ERU Per Month
Deer Track	\$42
Neuhaus	\$20
Rothman East	\$22.50
Tiernan	\$22.50
Upper Ely	\$20

Typical Residential Sewer Bill – 2008 Projections vs Actual



Supporting Development/Redevelopment



Franklin Electric



BAE SYSTEMS



Supporting Industry



Company	Existing Jobs	New Jobs	Investment
Amazon (2020 and 2021)		2,320	\$289,000,000
Do It Best Corp.	413	90	\$50,796,000
Dreyer's Grand Ice Cream, Inc.	403	74	\$41,400,000
Multimatic	199	75	\$22,187,670
Brotherhood Mutual	427	88	\$25,500,000
SDI LaFarga, LLC	78	25	\$15,942,408

	Existing Jobs	New Jobs	Investment
2019	1,620	1,187	\$139,341,059
2020	832	1,852	\$169,407,735
2021 (through May)	888	1,604	\$301,423,000

Regional Focus



Allen County Regional Water & Sewer District

Established 1979

200 East Berry Street, Suite B-015 Fort Wayne, IN

T: (260) 427-2696 E: info@acrwsd.com

**PAY
MY
BILL**

